

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Fremont Community Schools that the proper officers of Fremont Community Schools will conduct a public hearing on the year 2020 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Fremont Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 16, 2019
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	Central Office, 1100 West Toledo Street, Fremont, Indiana

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 1100 West Toledo Street, Fremont, Indiana.

Notice is hereby given to taxpayers of Fremont Community Schools that the proper officers of Fremont Community Schools will conduct a public hearing on the year 2020 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5. Following the public hearing, the proper officers of Fremont Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 16, 2019

Public Hearing Time: 6:00 p.m.

Public Hearing Place: Central Office, 1100 West Toledo Street, Fremont, Indiana

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>	<u>Total Contract Costs</u>
2020	21	2	242,600	-
2021	21	2	267,400	-
2022	21	2	199,100	-
2023	21	2	281,000	-
2024	21	2	211,788	-
2025	21	2	230,500	-
2026	21	2	162,700	-
2027	21	2	170,900	-
2028	21	1	179,500	-
2029	21	1	185,000	-
2030	21	1	190,400	-
2031	21	2	238,800	-

SOURCES AND ESTIMATES OF REVENUE

	<u>2020</u>
1) Projected January 1 Cash Balance	65,000
2) Less: Encumbrances Carried Forward from Previous Year	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	65,000
4) Property Tax Revenue	211,500
5) Estimated Property Tax Cap Credits (show as a negative)	-
6) Auto Excise, CVET, FIT, and Local Income Tax Receipts	42,349
7) Other Revenue	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	318,849

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Fremont Community Schools that the proper officers of Fremont Community Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Fremont Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.fos.k12.in.us.

Public Hearing Date:	September 16, 2019
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	Central Office, 1100 West Toledo Street, Fremont, Indiana

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

FREMONT COMMUNITY SCHOOL CORPORATION
 CAPITAL PROJECTS FUND PLAN - DETAILS
 2020

	<u>Account #</u>		<u>Account Description</u>	<u>Amount</u>
<u>Central Office</u>				
0300	41000.2	450.00	0001 Land Acquisition & Development	0
0300	43000.20	319.00	0001 Professional Services	5000
0300	45100.20	450.00	0001 Bldg. Acquisition, Construction & Improvements	243000 (Storage Building, HVAC, Carpet)
0300	45500.20	440.00	0001 Rent of Buildings, Facilities, & Equipment	0
0300	46000.20	735.00	0001 Purchase of Equipment/Vehicle	22,000
0300	47000.20	730.00	0001 Purchase of Mobile or Fixed Equipment	22000
0300	26400.20	430.00	0001 Maintenance of Equipment	5000
<u>Fremont Elementary School</u>				
0300	41000.20	450.00	0002 Land Acquisition & Development	5000
0300	43000.20	319.00	0002 Professional Services	5000
0300	45100.20	450.00	0002 Bldg. Acquisition, Construction & Improvements	250000 (carpeting, painting, desks, chairs)
0300	45500.20	440.00	0002 Rent of Buildings, Facilities, & Equipment	0
0300	47000.20	730.00	0002 Purchase of Mobile or Fixed Equipment	50000
0300	26400.20	430.00	0002 Maintenance of Equipment	50000
<u>Fremont Middle School</u>				
0300	41000.20	450.00	0003 Land Acquisition & Development	40000 (sidewalks)
0300	43000.20	319.00	0003 Professional Services	5000
0300	45100.20	450.00	0003 Bldg. Acquisition, Construction & Improvements	138000 (HVAC, carpeting, painting, ceiling tile)
0300	45500.20	440.00	0003 Rent of Buildings, Facilities, & Equipment	0
0300	47000.20	730.00	0003 Purchase of Mobile or Fixed Equipment	50000 (desks, chairs)
0300	26400.20	430.00	0003 Maintenance of Equipment	50000
<u>Fremont High School</u>				

0300	41000.20	450.00	0004	Land Acquisition & Development	25000 (sidewalks)
0300	43000.20	319.00	0004	Professional Services	5000
0300	45100.20	450.00	0004	Bldg. Acquisition, Construction & Improvements	408000 (exterior doors, carpeting, painting, desks, chairs)
0300	45500.20	440.00	0004	Rent of Buildings, Facilities, & Equipment	0
0300	47000.20	730.00	0004	Purchase of Mobile or Fixed Equipment	50000
0300	26400.20	430.00	0004	Maintenance of Equipment	50000

Fremont Bus Barn

Fremont Team Building

0300	45100.20	450.00	0006	Bldg. Acquisition, Construction & Improvements	15000
0300	47000.20	730.00	0006	Purchase of Mobile or Fixed Equipment	10000
0300	26400.20	430.00	0006	Maintenance of Equipment	5000

Vistula Park

0300	45400.20	450.00	0007	Sports Facilities	250000 (asphalt - Vistula Park)
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Corporation - Wide Budget Categories

Rent of Buildings, Facilities, & Equipment

0300	45500.20	444.00	0007	Other Rentals	294000 (solar project payment)
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Emergency Allocation

0300	49000.20	450.00	0007	Other Facilities Acquisition & Construction	100000
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Maintenance of Buildings - Utilities

0300	26200.20	622.00	0007	Maintenance of Buildings - Natural Gas	40000
0300	26200.20	625.00	0007	Maintenance of Buildings - Lighting	110000

Grounds

0300	47000.20	730.00	0012	Purchase of Mobile or Fixed Equipment	20000
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Technology

0300	22360.20	120.00	0008	Network Support - Noncertified Salaries	0
0300	22360.20	211.00	0008	Network Support - Noncertified Social Security	0
0300	22360.20	214.00	0008	Network Support - PERF	0
0300	22360.20	221.00	0008	Network Support - Group Life Insurance	0
0300	22360.20	222.00	0008	Network Support - Group Health Insurance	0
0300	22360.20	224.00	0008	Network Support - LTD Insurance	0
0300	22360.20	580.00	0008	Network Support - Travel	0
0300	22360.20	611.00	0008	Network Support - Operational Supplies	0
0300	22360.20	730.00	0008	Network Support - Purchase of Equipment	0
0300	22360.20	741.00	0008	Network Support - Purchase of Hardware	0
0300	22360.20	744.00	0008	Network Support - Connectivity	0
0300	22360.20	747.00	0008	Network Support - Purchase of Software	0
0300	22360.20	748.00	0008	Network Support - Professional Development	0

Total 2019 Budget - Technology

Total 2019 Budget - All Sites & Categories 2322000