



### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1100 West Toledo Street, Fremont, IN, 46737.**

Notice is hereby given to taxpayers of **FREMONT COMMUNITY SCHOOL CORPORATION, Steuben County, Indiana** that the proper officers of **Fremont Community Schools** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Fremont Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Fremont Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Fremont Community Schools** will meet to adopt the following budget:

Public Hearing Date	Monday, September 19, 2022
Public Hearing Time	6:00 PM
Public Hearing Location	1100 West Toledo Street, Fremont, IN, 46737

Adoption Meeting Date	Monday, October 17, 2022
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	1100 West Toledo Street, Fremont, IN, 46737

Est. School Operations Max Levy	\$3,734,571
Property Tax Cap Credit Estimate	\$4,120

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$2,215,000	\$0	\$0	\$2,391,870	-100.00%
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0180-DEBT SERVICE	\$5,420,014	\$5,300,000	\$0	\$1,230,785	330.62%
3101-EDUCATION	\$6,981,174	\$0	\$0	\$0	
3300-OPERATIONS	\$5,264,400	\$5,200,000	\$0	\$3,555,458	46.25%
Totals	\$19,880,588	\$10,500,000	\$0	\$7,178,113	

# Budget Form 1 - Budget Estimate

Year: 2023 County: Steuben Unit: Fremont Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full day Kindergarten	\$75,000	\$75,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Elementary	\$300,000	\$300,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	Middle/Junior High	\$280,000	\$280,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	High School	\$280,000	\$280,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11470	Voc. Ed.-Business	\$1,000	\$1,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12110	Gifted & Talented	\$20,000	\$20,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	Communications	\$40,000	\$40,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	Learning Disability	\$80,000	\$80,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	Remediation Testing	\$19,000	\$19,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	Vocational Education Services	\$225,000	\$225,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17400	Special Education Services	\$315,000	\$315,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	Counseling Services	\$70,000	\$70,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	Nurse Services (319)	\$20,000	\$20,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	Media Director	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	School Library	\$10,000	\$10,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	Tech Director	\$20,000	\$20,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22380	Tech Instruction PD	\$20,000	\$20,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Office of Superintendent	\$49,000	\$49,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Office of the Principal	\$180,000	\$180,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Office of Business Manager	\$45,000	\$45,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Central Office	PERSONAL SERVICES	Salaries and Wages	25160	Financial Accounting	\$25,000	\$25,000

FUND - EXEMPT OPERATING - POST 2009		SERVICES					
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	Oper. & Maint. of Plant Director	\$30,000	\$30,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	Maintenance of Buildings	\$95,000	\$95,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Maintenance of Grounds	PERSONAL SERVICES	Salaries and Wages	26300	Maintenance of Grounds	\$16,000	\$16,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Insurance	SERVICES AND CHARGES	Insurance	26700	Property & Casualty Insurance	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$2,215,000	\$2,215,000
0061 - RAINY DAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	Operational Supplies	\$0	\$0
0061 - RAINY DAY	Maintenance of Buildings	SUPPLIES	Other Supplies	26200	Natural Gas	\$0	\$0
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Water & Sewage	\$0	\$0
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	Maintenance of Buildings	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	Bonds	\$4,465,000	\$4,465,000
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	52100	Bonds	\$328,240	\$328,240
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Buildings - Principal	\$622,000	\$622,000
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	59000	Unreimbursed Textbook Rental	\$4,774	\$4,774
0180 - DEBT SERVICE Total						\$5,420,014	\$5,420,014
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$148,000	\$148,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Elementary	\$711,000	\$711,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	Middle/Junior High	\$733,000	\$733,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	High School	\$890,000	\$890,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11350	Academic Honors Diploma	\$35,000	\$35,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11430	Business Education	\$25,000	\$25,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	Full Day Kindergarten	\$53,000	\$53,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$608,000	\$608,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$765,000	\$765,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$642,000	\$642,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11430	Business Education	\$13,000	\$13,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	Full Day Kindergarten	\$1,000	\$1,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	Elementary	\$7,000	\$7,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	Middle/Junior High	\$7,000	\$7,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	High School	\$7,000	\$7,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	Elementary	\$5,500	\$5,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	Middle/Junior High	\$5,500	\$5,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	High School	\$5,500	\$5,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11050	Full Day Kindergarten	\$1,100	\$1,100
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11100	Elementary	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11200	Middle/Junior High	\$1,000	\$1,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11300	High School	\$1,000	\$1,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	Elementary	\$100	\$100
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and	11200	Middle/Junior High	\$210	\$210

		CHARGES	Charges				
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	High School	\$100	\$100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12110	Gifted & Talented	\$37,000	\$37,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12350	Homebound	\$4,500	\$4,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	Communication Disorders	\$59,000	\$59,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	Learning Disability	\$204,000	\$204,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12110	Gifted & Talented	\$21,000	\$21,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12350	Homebound	\$400	\$400
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	Communication Disorders	\$22,000	\$22,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	Learning Disability	\$112,000	\$112,000
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12110	Gifted & Talented	\$200	\$200
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12510	Communication Disorders	\$150	\$150
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12900	Other Special Programs	\$550	\$550
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Communication and Transportation	12110	Gifted & Talented	\$210	\$210
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Communication and Transportation	12150	High Ability	\$400	\$400
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Communication and Transportation	12350	Homebound	\$110	\$110
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Communication and Transportation	12510	Communication Disorders	\$110	\$110
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12710	At Risk	\$110	\$110
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	Remediation Testing	\$42,000	\$42,000
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	Remediation Testing	\$3,614	\$3,614
3101 - EDUCATION	Remediation Programs	SUPPLIES	Office Supplies	16100	Supplies	\$200	\$200
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	Counseling Services	\$210,000	\$210,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	Nurse Services (319)	\$60,000	\$60,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$100,000	\$100,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	Nurse Services	\$0	\$0
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21120	Attendance Services	\$550	\$550
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21220	Counseling Services	\$2,000	\$2,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	Nurse Services	\$3,000	\$3,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21220	Counseling Services	\$250	\$250
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21290	Other Guidance Services	\$110	\$110
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	Media Director	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	School Library	\$47,000	\$47,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	Computer Support	\$70,000	\$70,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22380	Computer PD Instruction	\$65,000	\$65,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	Media Director	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$25,000	\$25,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370	Computer Support	\$39,000	\$39,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22380	Computer PD Instruction	\$30,000	\$30,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	School Library	\$6,200	\$6,200
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	Computer Support	\$490,000	\$490,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22370	Computer Support	\$13,000	\$13,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation	22130	Instr. Staff Training	\$3,000	\$3,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation	22370	Computer Support	\$3,000	\$3,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Office of the Principal	\$409,000	\$409,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$70,000	\$70,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	Office of the Principal	\$3,500	\$3,500
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	Office of the Principal	\$2,500	\$2,500
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	Athletic Coaches	\$135,000	\$135,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	Athletic Coaches	\$17,000	\$17,000

3101 - EDUCATION	Community Service Operations	SERVICES AND CHARGES	Communication and Transportation	33400	Coaches Travel	\$1,000	\$1,000
3101 - EDUCATION Total						\$6,981,174	\$6,981,174
3300 - OPERATIONS	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	Board of Education	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Office of the Superintendent	\$115,000	\$115,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Board of Education	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23190	Other Governing Body Services	\$8,000	\$8,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$61,000	\$61,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23190	Other Governing Body Services	\$250	\$250
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	Office of the Superintendent	\$6,000	\$6,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	Legal Services	\$40,000	\$40,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23160	Promotion Expenses	\$3,000	\$3,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23190	Other Governing Body Services	\$9,500	\$9,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23110	Board of Education	\$2,100	\$2,100
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23190	Other Governing Body Services	\$900	\$900
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23210	Office of the Superintendent	\$2,000	\$2,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23290	Other Executive Adm. Services	\$4,400	\$4,400
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	Board of Education	\$8,000	\$8,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	Office of the Superintendent	\$2,000	\$2,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23220	Community Relations	\$3,200	\$3,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Office of the Business Manager	\$85,000	\$85,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25160	Financial Accounting	\$33,000	\$33,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$33,000	\$33,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25160	Financial Accounting	\$24,000	\$24,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	Office of the Business Manager	\$150	\$150
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25160	Financial Accounting	\$10,000	\$10,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25193	Printed Forms	\$650	\$650
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25110	Office of the Business Manager	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25160	Financial Accounting	\$400	\$400
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25920	Ditch Assessments	\$800	\$800
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	Office of the Business Manager	\$300	\$300
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25160	Financial Accounting	\$300	\$300
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25720	Background Checks/Drug screening	\$4,000	\$4,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	Oper. & Maint. of Plant	\$55,000	\$55,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Oper. & Maint. of Plant	\$38,000	\$38,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	Maintenance of Buildings	\$188,000	\$188,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$100,000	\$100,000
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	Supplies	\$235,000	\$235,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Communication and Transportation	26200	Maintenance of Buildings	\$2,100	\$2,100
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Maintenance of Buildings (Utilities)	\$300,000	\$300,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	Maintenance of Buildings	\$85,000	\$85,000
3300 - OPERATIONS	Maintenance of Grounds	PERSONAL SERVICES	Salaries and Wages	26300	Maintenance of Grounds	\$35,000	\$35,000
3300 - OPERATIONS	Maintenance of Grounds	PERSONAL SERVICES	Employee Benefits	26300	Maintenance of Grounds	\$5,500	\$5,500
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	Maintenance of Grounds	\$25,000	\$25,000
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Repair and Maintenance Supplies	26300	Maintenance of Grounds Repair and Main.	\$2,500	\$2,500
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	Maintenance of Equipment	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Communication and Transportation	26400	Maintenance of Equipment	\$0	\$0

3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	Maintenance of Equipment (CP)	\$190,000	\$190,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Rentals	26400	Copier Rentals	\$30,000	\$30,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	Insurance	\$325,000	\$325,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Service Area Direction	\$65,000	\$65,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Vehicle Operation	\$312,000	\$312,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27300	Vehicle Servicing and Maintenance	\$45,000	\$45,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$40,000	\$40,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$155,000	\$155,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27300	Vehicle Servicing and Maintenance	\$7,500	\$7,500
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27900	Other Transportation Services	\$3,600	\$3,600
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	Service Area Direction	\$2,000	\$2,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27100	Vehicle Operation	\$1,500	\$1,500
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27200	Monitoring Services	\$4,800	\$4,800
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	Vehicle Servicing and Maintenance	\$750	\$750
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	Vehicle Servicing and Maintenance	\$52,000	\$52,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27300	Vehicle Servicing and Maintenance	\$500	\$500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27900	Other Transportation Services	\$500	\$500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	Insurance on Buses	\$25,000	\$25,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27300	Vehicle Servicing and Maintenance Water & Sewage	\$19,200	\$19,200
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27010	Service Area Director	\$12,000	\$12,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	Vehicle Servicing and Maintenance	\$205,000	\$205,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27900	Other Transportation Services	\$6,000	\$6,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Rentals	27100	Vehicle Operation	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27700	Contracted Transportation Services	\$57,000	\$57,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	Purchases of Busses	\$215,000	\$215,000
3300 - OPERATIONS	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services	41000	Construction Services (CP)	\$600,000	\$600,000
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services	43000	Other Professional & Tech. Services (CP)	\$0	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	Construction Services (CP)	\$800,000	\$800,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Other Supplies	47000	Equipment/Furniture	\$145,000	\$145,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Solar Field	\$295,000	\$295,000
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Professional Services	49000	Construction Services (CP)	\$100,000	\$100,000
3300 - OPERATIONS Total						\$5,264,400	\$5,264,400
<b>UNIT TOTAL</b>						<b>\$19,880,588</b>	<b>\$19,880,588</b>

Admin Office:

Account	Project	Cost
Building Improvem	0300 45100.23 450.	\$50,000.00
	New Windows (20)	\$40,000.00

300-45100.23-442.00-0001 Rentals -1000.00		
	Total Expended	\$40,000.00
Outside Const. Imp	0300 41000.23 450.	\$0.00

	Total	\$0.00
Outside New Const	0300 41000.23 715.	\$0.00

	Total	\$0.00
	Balance	\$0.00
Equipment/ Furnitu	0300 47000.23 611	\$2,000.00
	Misc	\$2,000.00

	Total	\$2,000.00
Equipment/ Furnitu	0300 47000.23 735.	\$45,000.00
	Zero Turn Mower	\$25,000.00
	Fertilizer Spreader	\$8,000.00
	8th Hydraulic Offset Bush Hog	\$8,000.00

	Total	\$41,000.00
Emergency Fund	0300 49000.23 450.	\$100,000.00
	Fund	\$100,000.00
	Total	\$100,000.00

Elementary School:

Account	Project	Cost
Building Improvem	0300 45100.23 450.	\$150,000.00
Future Projects Bel	Ceiling Tile or Sound Panels in Gym	\$42,000.00
	Carpet Offices and Vestibule Walk-Off C	\$50,000.00

Office Wire Management for Network	\$5,000.00
Gym Floor Resurfacing	\$2,000.00

Total	\$99,000.00
Outside Const. Imp 0300 41000.23 450	\$15,000.00
E1 Sidewalk Repairs	\$12,000.00

Total	\$12,000.00
Outside New Const 0300 41000.22 715	\$300,000.00
New Playground	\$300,000.00

Total	\$300,000.00
Equipment/ Furnitu 0300 47000.22 611	\$47,500.00
Desk/Chairs	\$45,000.00
Floor Scrubber Batteries	\$2,500.00

Total	\$47,500.00
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Middle School:

Account	Project	Cost
Building Improvem	0300 45100.23 450	\$200,000.00
	Carpet Stairs by Gym (3)	\$20,000.00
	Carpet/Tile Rooms (5) Telehealth	\$50,000.00
	Door on Telehealth Room	\$6,000.00
	Ceiling Tile Conversion Yr1 2x2	\$30,000.00
	Exit and Security Light Upgrade	\$12,000.00
	Classroom Counter Replacements Yr1	\$50,000.00
	Paint Classrooms (C10)	\$6,000.00



	Total		\$174,000.00
Outside Const. Imp	0300 41000.23 450.	\$35,000.00	
	Move West Solar Field Fence		\$15,000.00
	Concrete Sidewalk Repairs		\$20,000.00
	Total		\$35,000.00
Outside New Const	0300 41000.23 715.	\$0.00	

	Total		\$0.00
Equipment/ Furnitu	0300 47000.23 611.	\$22,500.00	
	Desk/Chairs/Furniture		\$10,000.00
	Floor Scrubber Batteries		\$2,500.00
	Total		\$12,500.00

High School:

Account	Project		Cost
Building Improvem	0300 45100.23 450.	\$405,000.00	
	New Gym Floor		\$185,000.00
	Ceiling Tile in Locker Rooms 2x2		\$35,000.00
	FOB on Door 2235		\$4,500.00
	Carpet Rooms		\$30,000.00
	Computer Lab Cable Management System		\$8,000.00
	Auditorium Carpet and Paint		\$70,000.00
	Auditorium Chairs		\$70,000.00

	Total		\$402,500.00
Outside Const. Imp	0300 41000.23 450.	\$35,000.00	
	Sidewalk Repairs		\$10,000.00
	HS Front Parking Asphalt Reseal		\$16,000.00
	Café Parking Lot Asphalt Reseal		\$8,000.00
	Total		\$34,000.00
Outside New Const	0300 41000.23 715.	\$0.00	

	Total		\$0.00
Equipment/ Furnitu	0300 47000.23 611.	\$35,000.00	
	Library Tables and Chairs		\$20,000.00
	New Hall Trash Cans		\$3,000.00
	Teachers Desks		\$3,000.00
	Carpet Cleaner Extractors (2)		\$6,000.00
	Floor Scrubber Batteries		\$2,500.00

	Total		\$34,500.00
Bus Barn:			
Account	Project	Cost	
Building Improvem	0300 45100.23 450.	\$0.00	
			\$0.00

	Total		\$0.00
Outside Const. Imp	0300 41000.23 450.	\$0.00	

	Total		\$0.00
Outside New Const	0300 41000.23 715	\$0.00	

	Total		\$0.00
Equipment/ Furnitu	0300 47000.23 611.	\$0.00	

	Total		\$0.00
Team Building:			
Account	Project	Cost	
Building Improvem	0300 45100.23 450.	\$85,000.00	
	Resurfacing Floors		\$70,000.00
	Repaint Red Trim on Building		\$15,000.00

	Total		\$85,000.00
Outside Const. Imp	0300 41000.23 450	\$305,000.00	
	Asphalt Repair and Resurface		\$250,000.00
	Football Field Fence Repairs		\$7,000.00
	Track Repair and Resurface		\$25,000.00
	Tennis Court Surface Washing and Repa		\$20,000.00

	Total		\$302,000.00
Outside New Const	0300 41000.23 715	\$0.00	

	Total		\$0.00
Equipment/ Furnitu	0300 47000.23 611	\$2,500.00	
	Floor Scrubber Batteries		\$2,500.00

	Total		\$2,500.00
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Vistula Park:

Account	Project		Cost
Building Improvem	0300 45100.23 450	\$6,000.00	
	Move Playground Set to Center of Island		\$6,000.00
Under this code 300-26200.21-412.00-0007			

	Total		\$6,000.00
Outside Const. Imp	0300 41000.23 450	\$40,000.00	
	Concrete Ball Diamonds LL		\$40,000.00
			\$0.00

	Total		\$40,000.00
Outside New Const	0300 41000.23 715	\$0.00	

	Total		\$0.00
Equipment/ Furnitu	0300 41000.23 611	\$0.00	

	Total		\$0.00
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FREMONT COMMUNITY SCHOOL CORPORATION										
SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2023 - 2027										
Pursuant to I.C. 20-40-18 the Fremont Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 - 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.										
<b>SECTION I</b>										
Replacement Cost of the Bus/Vehicle During Specific Year										
Bus Count	Make/Model	Year	Corp ID No.	Type of Bus/ Vehicle per DOE "TN"	Owned/ Leased	2023	2024	2025	2026	2027
	Thomas/Freightliner (48)	2010	112	B	owned					
	Thomas/Freightliner (78)	2010	41	B	owned	140,000				
	Chevrolet/Thomas (15)	2011	27	A	owned	75,000				
	Thomas/Freightliner (78)	2012	5	B	owned		145,000			
	Thomas/Freightliner (78)	2014	13	B	owned		145,000			
	Thomas/Freightliner (78)	2015	6	B	owned			145,000		
	Thomas/Freightliner (78)	2015	17	B	owned			145,000		
	Chevrolet/Thomas (15)	2016	28	A	owned				67,000	
	Thomas/Freightliner (48)	2016	12	B	owned				135,000	
	Thomas/Freightliner (78)	2018	19	B	owned					150,000
	Thomas/Freightliner (78)	2018	3	B	owned					150,000
	Thomas/Freightliner (78)	2018	7	B	owned					
	Thomas/Freightliner (78)	2019	2	B	owned					
	Chevrolet/Thomas (15)	2019	22	A	owned					
	Thomas/Freightliner (78)	2020	1	B	owned					
	Thomas/Freightliner (78)	2020	8	B	owned					
	Thomas/Freightliner (78)	2021	34	B	owned					
	Thomas/Freightliner (78)	2021	35	B	owned					
	Chevrolet/Thomas (15)	2022	30	A	owned					
	Chevrolet/Thomas (15)	2022	32	A	owned					
Share of Special Education Cooperative Bus Replacements										
Replacement Cost Total										
						215,000	290,000	290,000	202,000	300,000